

LEGISLATIVE FACT SHEET

DATE: September 11, 2012

BT OR RC NUMBER: 12-101
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Military Affairs, Veterans and Disabled Services Department

PURPOSE/SUMMARY:

1. To appropriate funds to provide ongoing miscellaneous assistance, as well as sponsorship of various community activities for people with disabilities to improve accessibility awareness and the quality of life for persons with a disability in Duval. \$103,500.00 - See Attachment *Food & Beverage expenditures need to be added to the FY13 schedule. (RA)*

APPROPRIATION: Total Amount Appropriated: \$ 103,500.00 as follows:

(Name of Fund as it will appear in title of legislation) _____

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: Fines and Forfeits Amount: \$ 103,500.00

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER:

The above appropriation is funded entirely from revenues already deposited and posted to the Handicapped Parking Trust Fund via the Tax Collector.

ACTION ITEMS:

- | | | | |
|--|--------------|-------------------|---|
| Emergency? | Yes ___ | No <u>X</u> | Justification: _____ |
| Federal or State Mandates | Yes ___ | No <u>X</u> | |
| Fiscal Year Carryover? | Yes <u>X</u> | No ___ | _____ |
| CIP Amendment? | Yes ___ | No <u>X</u> | (Attach CIP form) |
| Contract/Agreement (C/A) Approval | Yes ___ | No <u>X</u> | (Attach a copy only) |
| C/A negotiations on-going? | Yes ___ | No <u>X</u> | |
| Oversight Department Required? | Yes ___ | No <u>X</u> | Name of Dept. _____ |
| Related RC?/BT? | Yes <u>X</u> | No ___ | (Attach a copy) |
| Waiver of Code? | Yes ___ | No <u>X</u> | (Identify Code Provision _____) |
| Code Exception? | Yes ___ | No <u>X</u> | (Identify Code Provision _____) |
| Continuation Grant? | Yes ___ | No <u>X</u> | |
| Surplus Property Certification? | Yes ___ | No <u>X</u> | (Attach a copy) |
| Related Enacted Ordinances? | Yes ___ | No <u>X</u> | Ord. # of Previous Ord. _____ |
| Report Required to City Council/Council Auditors | Yes <u>X</u> | No ___ | Date _____ Frequency <u>Every 4-6 Month</u> |

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff
Mayor's Office, Fourth Floor, City Hall at St. James

From: Victor Guillory, Director, Military Affairs, Veterans and Disabled Services Department
(Name, Job Title, Department)

Phone: (904) 630-3680 Fax: (904) 630-3422 E-mail: Guillory@coj.net

Contact person: Elizabeth Meyer, Manager, Disabled Services-Military Affairs, Veteran & Disabled Services Department

(Name, Job Title, Department)

Phone: (904) 630-4940 Fax: (904) 630-3476 E-mail: Bmeyer@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel
Suite 480, City Hall at St. James

From: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED